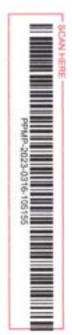
## Original PPMP Revised (Changed items, same budget) Supplemental



## Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation CY 2023

Purpose: Project Code:

For Project Use 20201050-1,105,4

> Funding: Total Budget: 1,497,977.00

PPMP # 152-4-2800-2023-1-0-0

				Estimated			Sci	edule	Milest	Schedule/Milestone of Activities (in quantities)	Activi	ies (in	quant	ities)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients													1		200000	1
Day 3 Meals (Breakfast) of the Participants and Resource Person of the TPMS Training	40	person	250.00	10,000.00					40							
Day 3 Meals (Lunch) of the Participants and Resource Person of the TPMS Training	40	person	350.00	14,000.00					40							
Day 3 AM Snacks of the Participants and Resource Person of the TPMS Training	40	person	100.00	4,000.00					40							
Snacks PM (#8)	150	pack	50.00	7,500.00				150								
Snacks AM (#8)	150	pack	50.00	7,500.00				150								
Packed Meals (Dinner) Menu#11	50	pack	230.00	11,500.00				50								
Sub-Total				54,500.00												
Trainings																
Food, Accommodation, Venue for the Participants and Resource Person of TPMS Training on May 17-19	40	person	3,500.00	140,000.00					40							
Sub-Total				140,000.00										T		
Grand Total				194,500.00		T			T	T		T	T	T		

MARY JANE A. SERIDA

Noted by:

MARIA JULIET C, CENIZA Unit Héad/Project Leader

Noted By:

NICK FREDDY R. BELLO. Head, Accounting Office

Date: 03/17/2023

Note: Please make a separate PPMP for each funding source. <> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation