

- ☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **20201050-1-105.4**

Purpose: **For Project Use**

Total Budget : **1,497,977.00**

Funding : **TF**

PPMP #: **152-4-2600-2023-1-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Day 3 Meals (Breakfast) of the Participants and Resource Person of the TPMS Training	40	person	250.00	10,000.00					40							
Day 3 Meals (Lunch) of the Participants and Resource Person of the TPMS Training	40	person	350.00	14,000.00					40							
Day 3 AM Snacks of the Participants and Resource Person of the TPMS Training	40	person	100.00	4,000.00					40							
Snacks PM (#8)	150	pack	50.00	7,500.00				150								
Snacks AM (#8)	150	pack	50.00	7,500.00				150								
Packed Meals (Dinner) Menu#11	50	pack	230.00	11,500.00				50								
<b>Sub-Total</b>				<b>54,500.00</b>												
<b>Trainings</b>																
Food, Accommodation, Venue for the Participants and Resource Person of TPMS Training on May 17-19	40	person	3,500.00	140,000.00					40							
<b>Sub-Total</b>				<b>140,000.00</b>												
<b>Grand Total</b>				<b>194,500.00</b>												

Prepared by:

**MARY JANE A. SERIDA**

Noted by:

**MARIA JULET C. CENIZA**  
 Unit Head/Project Leader

Noted By:

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **03/17/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.