

23 July 2024

Ms. Crislin B. Cruz

Project Leader

National Coconut Research Center

VSU, Visca Baybay City, Leyte

Dear **Ms. Cruz**:

Good day!

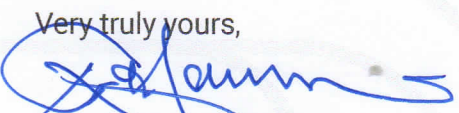
This is to inform you of the release of the 2024 augmented budget allotment for **General Services & Labor (July – September 2024 wages)** for your extension program/project entitled: **"Showcasing Profitable and Sustainable Coconut-Based Technologies of NCRC to Farmers & Other Clientelle"** in the amount of *Fifty-Two Thousand and One Hundred Ninety-Four Pesos and 20/100 (₱52,194.00)* charged to Extension GAA.

We do hope that even with the modest budget, the project can make a difference in capacitating our target clientelle.

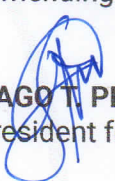
2024 Extension Project Budget Allocation and Breakdown											
					MOOE BREAKDOWN						
CODE	Title		Approved Budget for 2024	General Services & Labor 2024	MOOE 2024	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT17-TP.CO.008	Showcasing Profitable and Sustainable Coconut-Based Technologies of NCRC to Farmers & Other Clientelle		168,144.14	104,388.00							
		Updated	220,338.14	52,194.00	63,756.14	x	56,000.00	7,756.14	x	x	x

Thank you.

Very truly yours,


ANTONIO P. ABAMO
Director for Extension

Recommending Approval:


SANTIAGO T. PEÑA JR.
Vice President for Research, Extension, and Innovation

EXTENSION OFFICE

Visayas State University, Visca, Baybay City, Leyte

Email: extension@vsu.edu.ph

Website: www.vsu.edu.ph

Phone: +63 53 565 0600 Local 1085



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