



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0927-225974

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025



END-USER/UNIT: Philippine Root Crops & Research Training Center

PPMP #: PPMP-2025-092524-0551

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

Project supplies

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Sacks, Empty, Big	50 pcs	1,250.00	NP - Small Value Procurement	50											
	Digital Caliper	1 pc	10,000.00	NP - Small Value Procurement	1											
	Insecticide, Lannate	1 bag	1,200.00	NP - Small Value Procurement	1											
	Sub-Total		12,450.00													
	Construction and Electrical Supplies															
	Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1 boxes	6,300.00	NP - Small Value Procurement	1											
	(1/2" size) PVC PIPE	25 pcs	2,875.00	NP - Small Value Procurement	25											
	Electrical, Duplex Convenience Outlet with Ground Prong	8 pcs	2,800.00	NP - Small Value Procurement	8											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Electrical, Junction Box (Octagonal) with cover, PVC	8 pcs	480.00	NP - Small Value Procurement	8											
	Electrical, Utility Box, 2" x 4", Orange	8 piece	480.00	NP - Small Value Procurement	8											
	Electrical PVC Clip, 20mm/ 1/2" diameter	100 pc	1,000.00	NP - Small Value Procurement	100											
	Electrical Switch Box	3 set	300.00	NP - Small Value Procurement	3											
	Electrical Switch, 3 gang, Flush type	2 set	600.00	NP - Small Value Procurement	2											
	18W Square Surface Type LED Downlight	6 pc	4,500.00	NP - Small Value Procurement	6											
	Moulded Case Circuit Breaker (MCCB) 20A, 2P	1 pc	650.00	NP - Small Value Procurement	1											
	Sub-Total		19,985.00													
	Farm Tools and Equipment															
	button battery for Digital caliper 1.5V	2 pcs	700.00	NP - Small Value Procurement	2											
	Sub-Total		700.00													
	Fertilizers/Pesticide															
	Insecticide, Bifethrin, 1 liter	1 btl	2,000.00	NP - Small Value Procurement	1											
	Fungicide, Dithane-M45, 1kg	1 pack	1,000.00	NP - Small Value Procurement	1											
	Sub-Total		3,000.00													
	Food & Food Ingredients															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Packed Meals for Lunch (200.00)	50 packs	10,000.00	NP - Small Value Procurement	50											
	Snacks AM	50 set	4,000.00	NP - Small Value Procurement	50											
	Sub-Total		14,000.00													
	Hardware															
	Rainboots, Size: 10 (Men), Black	1 pair	600.00	NP - Small Value Procurement	1											
	Rainboots, Size: 7 (Women), Black	1 pair	365.00	NP - Small Value Procurement	1											
	Rainboots, Size: 6 (Women), Blue	1 pair	365.00	NP - Small Value Procurement	1											
	Pipe Fittings, (PVC) Elbow, 90 deg x 1/2"Ø	8 piece	320.00	NP - Small Value Procurement	8											
	Sub-Total		1,650.00													
	IT Supplies and Equipment															
	Powerbank	1 unit	2,500.00	NP - Small Value Procurement	1											
	USB cable 10 meters long USB a to Micro B	1 pc	1,500.00	NP - Small Value Procurement	1											
	Clip LED Magnifying Soldering Iron Stand Lens Magnifier	1 pc	500.00	NP - Small Value Procurement	1											
	Jump wire Cable Male to Male Flexible Jumper Wires for Breadboard DIY kit 16cm-24.8 cm	260 pcs	1,300.00	NP - Small Value Procurement	260											
	1602 16x2 Character LCD Module Display HD44780 with I2C	4 pcs	1,400.00	NP - Small Value Procurement	4											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Arduino Mega 2560	4 pcs	14,000.00	NP - Small Value Procurement	4											
	GSM Module	4 pcs	2,000.00	NP - Small Value Procurement	4											
	RTC Module DS1302 Real Time Clock Module with battery	4 pcs	400.00	NP - Small Value Procurement	4											
	Sub-Total		23,600.00													
	Laboratory Supplies															
	Graduated Cylinder, Plastic, 1000mL	2 pc	1,400.00	NP - Small Value Procurement	2											
	Sub-Total		1,400.00													
	Office Supplies															
	Broom and Dustpan Set	2 set	1,200.00	NP - Small Value Procurement	2											
	Document Storage Box / Document Filing Case, plastic, transparent, Legal (36x27x4.5cm)	2 pcs	1,200.00	NP - Small Value Procurement	2											
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	1 pcs	300.00	NP - Small Value Procurement	1											
	A4 Bond Paper, 70 GSM (5 reams/box)	1 boxes	1,250.00	NP - Small Value Procurement	1											
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	2 pack	320.00	NP - Small Value Procurement	2											
	Desk Tape Dispenser	1 piece	500.00	NP - Small Value Procurement	1											
	Bleach, cleaner, 1 gal.	1 gallons	220.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Floor mop with bucket, microfiber spin rotating 360	1 pc	1,500.00	NP - Small Value Procurement	1											
	Masking Tape, 1"	20 rolls	1,200.00	NP - Small Value Procurement	20											
	Clear Packaging Tape, 2"	3 piece	240.00	NP - Small Value Procurement	3											
	Sub-Total		7,930.00													
	TOTAL BUDGET:		84,715.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


BLANCHE FRANCHETTE D. LLERA

Submitted by:


BLANCHE FRANCHETTE D. LLERA
Unit Head/Project Leader



Date: 09/27/2024


ALICIA M. FLORES 10/17/24