

☒ Original PPMP

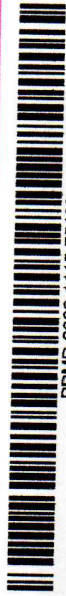
☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1115-75489

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Graduate School**

Project Code: **VSU-IP-2021-8a (Training)**

Purpose: **Community training for disaster preparedness**

Total Budget : 70,000.00

Funding : **GF-MOOE**

PPMP #: **83-5-1774-2022-10-0-17**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	90	set	50.00	4,500.00												
Packed Meals for Lunch (150.00)	90	packs	150.00	13,500.00												90
Sub-Total				18,000.00												90
Grand Total				18,000.00												

Prepared by: *Analyn C. Regina*

ANALYN C. REGINA

Noted by: *Anabella B. Tulin*

ANABELLA B. TULIN
Unit Head/Project Leader

Noted By: *Alicia M. Flores*

ALICIA M. FLORES
Head, Budget Office

Date: **11/15/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies