

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0713-130431

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: RPO.AIII.C.

Purpose: For VSU R&D Tripartite Budget Dialogue

Total Budget : 1,839,396.76

Funding : GF-MOOE

PPMP #: 152-5-2011-2023-6-0-11

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	75	set	80.00	6,000.00							75					
Snacks PM	75	packs	80.00	6,000.00							75					
Assorted coffee, milk and chocate powder, sugar etc for In House Review committee and evaluators	1	pcs	3,000.00	3,000.00							1					
Biscuits	1	packs	50.00	50.00							1					
Packed Meals (Lunch) Menu#5	75	pack	200.00	15,000.00							75					
Sub-Total				30,050.00												
Grand Total				30,050.00												

Prepared by:

EVANGELINE B. TAPAYAN

Noted by:

ROSA OPHELIA D. VELARDE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 07/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies