

Draft

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visaya, Baybay City, Leyte



PPMP-024-0625-225711

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

W. L. L. L.
9/25/24

END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities (P&As): Abaca Value Chain
for research use

PPMP #: PPMP-2025-062524-0535

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule Milestone of Activities (in quantities)											
					Jun	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Good Lumber, 2" x 3" x 12"	45 pieces	27,000.00	NP - Small Value Procurement			45									
	Good Lumber Wood 2x2x12 (14s)	45 pcs	22,500.00	NP - Small Value Procurement			45									
	Nails, Common Wire, 1-1/2"	5 Ml	450.00	NP - Small Value Procurement			5									
	Sub-Total		49,950.00													
	Hardware															
	Plywood, Ordinary 1/4"(thickness) : 4' x 8'	30 piece	10,050.00	NP - Small Value Procurement			30									
	Plywood, Ordinary 1/2"(thickness) : 4' x 8'	5 piece	5,000.00	NP - Small Value Procurement			5									
	Paint, QDE, White	10 gallon	8,500.00	NP - Small Value Procurement			10									

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Nails, Common Wire, 1"	5 kl	450.00	NP - Small Value Procurement			5									
Sub-Total		21,000.00													
TOTAL BUDGET:		71,950.00													

Note: Technical Specifications for each Item/Project being reported shall be submitted as part of the PPI/P

Prepared by 
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Submitted by: 
ROMEL B. ARMECHIN
 Unit Head/Project Leader



Date: 01/25/2024

Alicia M. Flores