

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0420-28022

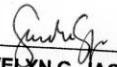
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

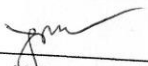
Unit/Office/Dept/Div: National Abaca Research Center
 Project Code: RJNA 91.015.01
 Purpose: For Research Use

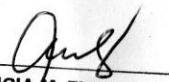
Total Budget : 58,000.00
 Funding : GF-MOOE
 PPMP #: 22-5-350-2023-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Glyphosate base Herbicide, 1L/Bot	2	btl	1,000.00	2,000.00			2									
Sprayer, Knapsack	1	piece	2,800.00	2,800.00	1											
Treated PE Film (UV treated), for screenhouse roof	2	rolls	14,000.00	28,000.00			2									
Sacks, Empty, Big	100	pcs	18.00	1,800.00	100											
Sub-Total				34,600.00												
Hardwares																
Raincoat, Jacket and Pants, Large, Transparent	5	pair	500.00	2,500.00	5											
Raincoat, Jacket & Pants, Extra Large, Transparent	1	pair	350.00	350.00	1											
Rainboots, Size: 11 (Men), Black	2	pair	450.00	900.00	2											
Rainboots, Size: 10 (Men), Black	1	pair	450.00	450.00	1											
Raincoat, Jacket and Pants, Large, Mint Green	2	pair	600.00	1,200.00	2											
Sub-Total				5,400.00												
Office Supplies																
Tape Dispenser, 1" tape, big core, any color	2	pcs	115.00	230.00	2											
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Glue Gun, Big (approx. 7x18x 28cm)	2	pcs	355.00	710.00	2											
Net bags, fish net, 13" x 13"	50	pc	20.00	1,000.00	50											
Acetate, transparent, gauge #4, approx. 50m/roll	1	rolls	1,400.00	1,400.00			1									
Nylon, #300, for grass cutter	5	kl	450.00	2,250.00			2			3						
Sub-Total				8,480.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
Grand Total				48,480.00	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Prepared by: 
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Noted by: 
LUZ O. MORENO
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 08/25/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies