

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225000

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: Department of Soil Science

PPMP #: PPMP-2025-092524-0509

CHARGED TO STF [Lab Sharif]

Project, Programs and Activities (PPAs):

For instructions, particularly, for laboratory classes, and soil chemical analysis at DSS SRTPAL.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>IT Supplies and Equipment</b>															
	Desktop Computer, All-in-one (AIO)	1 unit	65,000.00	Direct Contracting			1									
	<b>Sub-Total</b>		<b>65,000.00</b>													
	<b>Laboratory Equipment</b>															
	pH METER (benchtop)	1 set	95,000.00	Direct Contracting	1											
	TOP LOADING BALANCE	1 unit	92,000.00	Direct Contracting	1											
	Micro pipette, with stand, P1000 (200-1000ul)	2 unit	16,120.00	Direct Contracting	2											
	<b>Sub-Total</b>		<b>203,120.00</b>													
	<b>Laboratory Supplies</b>															
	Potassium dichromate, AR Grade	5 btl	12,500.00	Direct Contracting	5											
	Sodium Hexametaphosphate, 500g	10 btl	8,000.00	Direct Contracting	5			5								
	pH/mV/ Temperature Electrode	1 unit	12,000.00	Direct Contracting	1											
	Lab Gown Long Sleeves M	4 pcs	2,000.00	Direct Contracting	4											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Lab Gown Long Sleeves L	5 pcs	2,500.00	Direct Contracting	5											
	Sulfuric Acid	10 btl	25,000.00	Direct Contracting	5			5								
	Hydrochloric acid, HCl	9 btl	18,000.00	Direct Contracting	5			4								
	Filter paper, Whatman #42	6 boxes	19,200.00	Direct Contracting	6											
	Peptone	1 btl	2,800.00	Direct Contracting	1											
	Methylene Blue Powder	1 grams	5,800.00	Direct Contracting	1											
	Bromocresol purple suitable for plant cell and tissue culture (5g)	1 btl	2,500.00	Direct Contracting	1											
	Iodine crystals	1 btl	2,500.00	Direct Contracting	1											
	Malachite green stain	1 btl	2,000.00	Direct Contracting	1											
	<b>Sub-Total</b>		<b>114,800.00</b>													
	<b>Medical &amp; Dental Supplies &amp; Equipment</b>															
	examination gloves, non sterile, latex, powder free medium	3 Box of 100's	2,400.00	Direct Contracting	3											
	<b>Sub-Total</b>		<b>2,400.00</b>													
	<b>Office Furniture &amp; Fixture</b>															
	Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	1 pc	12,000.00	Direct Contracting			1									
	<b>Sub-Total</b>		<b>12,000.00</b>													
	<b>Office Supplies</b>															
	Tissue, Bathroom, 2 Ply, 12rolls/pack	10 pack	2,040.00	Direct Contracting	10											
	Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1 pcs	1,500.00	Direct Contracting	1											
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5 boxes	750.00	Direct Contracting	5											
	<b>Sub-Total</b>		<b>4,290.00</b>													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			401,610.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
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Submitted by:

  
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Date: 09/25/2024

  
**ALICIA M. FLORES**