

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0617-39385

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2022

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**  
 Project Code: **PRCRTC-Genomics (Red Crp Genomics)**  
 Purpose: **For laboratory establishment**

Total Budget : 2,100,000.00

Funding : **GF-CO**

PPMP #: **161-2-1412-2022-5-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Laboratory Furnitures and Tables	1	lot	2,000,000.00	2,000,000.00								1				
<b>Sub-Total</b>				<b>2,000,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Block-out Roll-Up Roller Shade	1	lot	100,000.00	100,000.00								1				
<b>Sub-Total</b>				<b>100,000.00</b>												
<b>Grand Total</b>				<b>2,100,000.00</b>												

Prepared by: \_\_\_\_\_

**JO JANE D. ATOK**

Noted by: \_\_\_\_\_

**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/17/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies