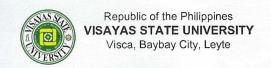
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Advanced Research and Innovation Center

Project Code: PRCRTC-Genomics (Roof Corp Genomics)

NE D. ATOK

Purpose: For laboratory establishment

Total Budget: 2,100,000.00

Funding: GF-CO

PPMP #: 161-2-1412-2022-5-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Laboratory Furnitures and Tables	1	lot	2,000,000.00	2,000,000.00							- 1	1				
Sub-Total				2,000,000.00		4	-									
Office Furniture & Fixture										i i je						
Block-out Roll-Up Roller Shade	1	lot	100,000.00	100,000.00								1				2
Sub-Total				100,000.00												
								/						AEG E		
Grand Total				2,100,000.00	# ##						- 62 57		,			

Prepared by:

Noted by:

DILBERTO O. FERRAREN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: <u>06/17/2022</u>

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.