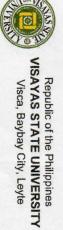
	П		K
	Supplemental	Revised (Changed items, same budget)	Original PPMP
STREET, STREET		udget)	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Funding

GF-MOOE

Total Budget 100,000.00

Project Code: Unit/Office/Dept/Div: Office of the Director for Physical Plant Refurbishing CME Building

Plastering of Concrete Fascia and Painting of Roof Side Lap Ceiling. CME Building.

Purpose:

Labo

Lab Lab

				Estimated			Sch	edule/	Milesto	ne of A	ctiviti	es (in o	Schedule/Milestone of Activities (in quantities)	es)		
General Description	Quantity	Unit	Quantity Unit Unit Cost		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Feb Mar Apr May Jun Jul Aug Sep Oct Nov	Nov	Dec
or Services																
abor Services for Painting of Roof Side Lap Ceiling	1	lot	30,000.00	30,000.00									_			
abor Services for Plastering of Concrete Fascia	٦	lot	70,000.00 70,000.00	70,000.00									_			Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner,
Sub-Total				100,000.00										-		
Grand Total				100,000.00												

Prepared by: MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leade

Funds Available:

Head, Budget Office ALICIA M. FLORES

Date: 09/16/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies