

- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-8-0-57

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Refurbishing CME Building**
 Purpose: **Plastering of Concrete Fascia and Painting of Roof Side Lap Ceiling. CME Building.**

Total Budget **100,000.00**
 Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for Painting of Roof Side Lap Ceiling	1	lot	30,000.00	30,000.00									1			
Labor Services for Plastering of Concrete Fascia	1	lot	70,000.00	70,000.00									1			
Sub-Total				100,000.00												
Grand Total				100,000.00												

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN

Noted by: *Mario Lilio P. Valenzona*
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **09/16/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF) Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies