

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1110-74733

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Mathematics**
 Project Code: **DMath-2022Lab2**
 Purpose: **For Laboratory Use**

Total Budget : **16,800.00**

Funding : **STF**

PPMP #: **201-1-1846-2022-10-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Stand Fan, banana type 18" banana blade	2	unit	2,500.00	5,000.00												2
Sub-Total				5,000.00												
Office Supplies																
Staple Wire, #35	20	boxes	30.00	600.00												20
Folder, File, Long, 14pts, White	50	piece	10.00	500.00												50
Envelope, Document, Brown, 150 lbs, Long	50	pc	7.00	350.00												50
Envelope, Expanding, with garter tie, brown, long	20	pc	15.00	300.00												20
Sub-Total				1,750.00												
Grand Total				6,750.00												

Prepared by:
MARY JOY H. PIAMONTE

Noted by:
EUSEBIO R. LINA JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/10/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies