

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



79-5-88-2021-2-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: **Director for General Services**
 Project Code: **PPO (R & M) 2021**
 Purpose: **Various Repair of Nursing/USSO**

Total Budget : **27,450.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for Various Repair of Nursing (USSO)	1	lot	27,450.00	27,450.00				1								
Sub-Total				27,450.00												
Grand Total				27,450.00												

Prepared by:
MARIO C. BANFAGAN

Noted by:
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **03/26/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies