

- ☒ Original PPM
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Dean of Students Office**
 Project Code: **DSO-DORMITORY 2023**
 Purpose: **Dormitory Maintenance**

Total Budget : **600,000.00**
 Funding : **STF**
 PPM #: **246-1-1551-2023-10-0-9**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Flourescent Lamp Set 40 watts, 220 volts | 20 | sets | 400.00 | 8,000.00 | | | | | | | | | | | 20 | |
| Sub-Total | | | | 8,000.00 | | | | | | | | | | | | |
| Hardware | | | | | | | | | | | | | | | | |
| Grass/Brush cutter (Four Stroke Engine) | 2 | unit | 25,000.00 | 50,000.00 | | | | | | | | | | | 2 | |
| Extension Ladder, Fiber Glass, at least 21' | 2 | unit | 20,000.00 | 40,000.00 | | | | | | | | | | | 2 | |
| Plywood, Marine, 1/4"(thickness) x 4' x 8' | 100 | piece | 580.00 | 58,000.00 | | | | | | | | | | | 100 | |
| Plywood, Marine, 3/4"(thickness) x 4' x 8' | 100 | piece | 1,650.00 | 165,000.00 | | | | | | | | | | | 100 | |
| Bulb, LED, 9W | 50 | piece | 250.00 | 12,500.00 | | | | | | | | | | | 50 | |
| Sub-Total | | | | 325,500.00 | | | | | | | | | | | | |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml | 20 | pieces | 1,080.24 | 21,604.80 | | | | | | | | | | | 20 | |
| Sub-Total | | | | 21,604.80 | | | | | | | | | | | | |
| Lumber | | | | | | | | | | | | | | | | |
| Good Lumber, 2" x 6" x 12' | 150 | pcs | 1,500.00 | 225,000.00 | | | | | | | | | | | 150 | |
| Sub-Total | | | | 225,000.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Paper, Bond, A4, S-24, 80 gsm | 30 | reams | 289.00 | 8,670.00 | | | | | | | | | | | 30 | |
| Folder, Ordinary, A4 | 100 | pcs | 7.00 | 700.00 | | | | | | | | | | | 100 | |
| Magazine Box / Data File Box / Datafile, horizontal, made of chipboards, closed ends, Legal (Double) | 50 | pcs | 195.00 | 9,750.00 | | | | | | | | | | | 50 | |
| Sub-Total | | | | 19,120.00 | | | | | | | | | | | | |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <i>Grand Total</i> | | | | 599,224.80 | | | | | | | | | | | | |

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Noted by:  CHONA A. BRIT
Unit Head/Project Leader

Noted By:  ALICIA M. FLORES
Head, Budget Office

Date: 11/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies