

**LINE ITEM BUDGET**

for Budget Year 2026

END-USER/UNIT: DPBG

Program : HIGHER

MOOE 2026

**REGULAR AGENCY FUND/GENERAL FUND**

TOTAL BUDGET ALLOCATION: 139,225.42

<b>MFO</b>	<b>Projects, Programs and Activities (PAPs):</b>	<b>Account Titles</b>	<b>Budget Allocation</b>
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR, Education 5.0, and sustainable development goals	Future-proofing of curricular programs	Office Supplies Expenses ▼	64,225.42
SO4: Equip students with 21st century and industry required skills (communication, creativity, critical thinking, collaboration, ethical behavior)	B. Comprehensive review and upgrading of graduate programs harmonized with appropriate PQF level competencies	Office Equipment ▼	30,000.00
	C. Offering of CHED standard compliant and BOR approved academic programs	Travelling Expenses ▼	22,000.00
		Fuel, Oil & Lubricants Expenses ▼	10,000.00
	Contingency	Other MOOE ▼	13,000.00
	<b>GRAND TOTAL</b>		<b>139,225.42</b>

Prepared by:

Submitted by:

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End-user

Immediate Supervisor