

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59035

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Quality Assurance**

Project Code: **ODQA-ISO_PPMP Snacks**

Purpose: **to be served during ISO 9001:2015 Training on Root Cost Analysis**

Total Budget : **16,500.00**

Funding : **STF**

PPMP #: **87-1-524-2022-8-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	330	set	50.00	16,500.00									330			
Sub-Total				16,500.00												
Grand Total				16,500.00												

Prepared by: 
RAUL ANTHONY S. VALENZONA

Noted by: 
EDITHA G. CAGASAN
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office *of common fund*

Date: **09/01/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies