

☒ Original PPMPP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: REPAIR OF WATER DISTRIBUTION LINES
Purpose: REPAIR OF WATER DISTRIBUTION LINES

Total Budget : 120,000.00
Funding : STF
PPMP #: 176-1-89-2022-6-0-24

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Purpose: Water Distribution Lines Damaged by Typhon Odette	1	lot	120,000.00	120,000.00									1			
Sub-Total				120,000.00												
Grand Total				120,000.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LILLO P. VALENZONA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 07/06/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMPP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies