



PPMP-2025-0127-249646



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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☐ Supplemental**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)****CY 2025****END-USER/UNIT: Department of Forest Science****CHARGED TO GF-MOOE**

Project, Programs and Activities (PPAs):

For Travel Expense and maintenance of the DFS Ground

PPMP #: **PPMP-2025-012325-0889**Project Code: **DFS-GAA Fuel 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Diesel Fuel	310 L	21,700.00	NP - Small Value Procurement		20	20	20	50	50	30	30	30	20	20	20
	Fuel, Gasoline	100 L	7,400.00	NP - Small Value Procurement		10	10	10	10	10	10	10	10	10	10	
	Sub-Total		29,100.00													
	TOTAL BUDGET:		29,100.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

ANGELICA P. BALDOS
Unit Head/Project LeaderDate: **01/27/2025**