

- ☒ Original PPMF
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Various Repair Works**
 Purpose: **Repair of VSU School Buildings**

Total Budget : 118,000.00
 Funding : **STF**
 PPMF #: **176-1-69-2023-4-0-49**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Various Repair of VSU Building	1	lot	118,000.00	118,000.00						1						
Sub-Total				118,000.00												
Grand Total				118,000.00												

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN

Noted by: *Mario Lino P. Valenzona*
MARIO LINO P. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **06/01/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation etc. Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies