

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0906-143349

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2023

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code: UPGRADING AND ENHANCING PRODUCTION OF TILAPIA AT VISAYAS STATE UNIVERSITY- EXTN 81

Purpose: For project use

Total Budget : 26,729.76

Funding : GF-MOOE

PPMP #: 26-5-1232-2023-5-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Farm Tools and Equipment</b>																
JET/SHALLOW WATER PUMP 12 HP	1	unit	20,000.00	20,000.00												
DJM 200/202 <b>Sub-Total</b>				20,000.00									1			
<b>Grand Total</b>				20,000.00												

Prepared by:

CECILIO M. BENITEZ

Noted by:

RAFAEL JUNNAR P. DUMALAN  
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES  
 Head, Budget Office

Date: 09/06/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies