

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0220-98190

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **OCL-STF-2023**

Purpose: **For the fabrication of reading tables**

Total Budget : **25,800.00**

Funding : **STF**

PPMP #: **190-1-797-2023-1-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Hammer Drill with Hard Case (Blue) HP1630 X100 5/8" 710W Continuous rating input: 710 W With variabl	1	unit	6,000.00	6,000.00			1									
Sub-Total				6,000.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	12	piece	1,650.00	19,800.00			12									
Sub-Total				19,800.00												
Grand Total				25,800.00												

Prepared by: **GERALDINE T. BARO**

Noted by: **VICENTE A. GILOS**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **02/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies