

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



68-1-1373-2021-4-0-1

OU DRRM

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Security Office**

Project Code: **OU DRRM Smartphone Scanner and Power Bank - 2021**

Purpose: **Additional 2 units for both upper and lower main gates and to serve as Back-up battery of QR Code Scanner**

Total Budget : **23,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Android Smartphone	2	unit	7,000.00	14,000.00					2							
Powerbank	5	unit	1,800.00	9,000.00					5							
Sub-Total				23,000.00												
Grand Total				23,000.00												

Prepared by: JEMUEL A. OCAÑADA

Noted by: JULIUS V. ABELA
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: **05/04/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies