

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC - IHS Books and Periodical Materials, Furniture and Fixture, Equipment and Supplies 2025**

Purpose: **Office, Students, Faculty, and Researchers use.**

Total Budget : **400,000.00**

Funding : **GF-MOOE**

PPMP #: **247-5-301-2024-1-0-18**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Books &amp; Library Materials</b>																
Guinness World Records /2024 / HB	1	copy	2,553.60	2,553.60				1								
Entrepreneurs mind /Puron / 2021 /PB	2	copy	714.00	1,428.00				2								
Entrepreneurship / Frias / 2022 / PB	2	copy	1,074.00	2,148.00				2								
Entrepreneurship fundamentals /Penida / 2019 / PB	2	copy	834.00	1,668.00				2								
Entrepreneurship principles practices / Acierto / 2019 / PB	2	copy	954.00	1,908.00				2								
Children and adolescent literature / Gonzales / 2022 / PB	2	copy	834.00	1,668.00				2								
Gender and society / Bacolod / 2024 / PB	1	copy	1,194.00	1,194.00				1								
gender and society: we are equal / Florendo / 2022 / PB	1	copy	1,194.00	1,194.00				1								
Chemistry The Central Science AP 14th Edition / Theodore L. Brown /2017	2	copy	4,960.00	9,920.00				2								
Lehninger Principles of Biochemistry / David L. Nelson / 2021	1	copy	18,172.00	18,172.00				1								
Biological Chemistry / Jinky Marie T. Chua / 2022	3	copy	506.00	1,518.00				3								
Kumari, Neelam / 2023 / Teaching and assessment of English grammar / Paradise Press	1	copy	4,800.00	4,800.00				1								
An Introduction to Literature, Criticism and Theory 6th Edition /Andrew Bennett /2023	2	copy	1,790.00	3,580.00				2								
Biochemistry by Lubert Stryer, 2019	1	vols	14,995.00	14,995.00				1								
Structure of English/ Dapat, 2021 PB	2	vols	1,074.00	2,148.00				2								
mathematics in the modern world/ Sirug, 2023 PB	1	vols	1,434.00	1,434.00				1								
organization development 2nd ed/ Flores, 2023 PB	1	vols	1,074.00	1,074.00				1								



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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Spanish for beginner 2nd ed/ Perez, 2024 PB	2	vols	954.00	1,908.00				2								
The contemporary world/ Mananay, 2024 PB	2	vols	1,074.00	2,148.00				2								
Professional Teacher 2023	1	copy	2,000.00	2,000.00				1								
Discover (serial, Frequency-bi monthly)	1	vols	9,600.00	9,600.00				1								
Readers digest Asia (Journal bi-monthly)	1	vols	4,200.00	4,200.00				1								
Fortune magazine bi-monthly	1	vols	5,400.00	5,400.00				1								
Philippine studies Journal, quarterly	1	vols	6,120.00	6,120.00				1								
Life today	1	Monthly	2,800.00	2,800.00				1								
youngsters	1	copy	2,400.00	2,400.00				1								
Learning General Psychology The Easy Way/ Uriarte 2024, Paperback	1	vols	995.00	995.00				1								
Learning Research The Easy Way Revised Edition/ Uriarte 2024, Paperback	1	vols	1,195.00	1,195.00				1								
General Psychology with Aids Education REVISED EDITION/ Banalo 2022, Paperback	2	vols	795.00	1,590.00				2								
Theories of Personality/ Feist 2021, Paperback	1	vols	1,895.00	1,895.00				1								
Biochemistry (reprint) / Campbell, 2020 Paperback	2	vols	2,595.00	5,190.00				2								
Biology a Global Approach/ Campbell, 2021 Paperback	2	vols	6,095.00	12,190.00				2								
Poultry : Their Breeding, Rearing, Diseases, and General Management /Walter B Dickson and 1807-1858 Loudon / 2022	2	copy	2,227.06	4,454.12				2								
Poultry : Breeding, Health, Nutrition, and Management / Istvan Komlosi /2022	1	copy	4,259.96	4,259.96				1								
Swine Husbandry : A Practical Manual for the Breeding, Rearing and Management of Swine, With Suggestions As to the Prevention and Treatment of Their Diseases /Foster Dwight Coburn / 2022	2	copy	2,193.98	4,387.96				2								
Fitness for Life:Health - Optimizing P... Jerome A. Porto, Aida A. Vargas, Mia E...	2	copy	445.00	890.00				2								
Dance for Life: Health - Optimizing Ph... Marcelita L. Apolonia, Mia Elaine P. C...	2	copy	285.00	570.00				2								
National Geographic Ultimate Visual History of the World: The Story of Humankind From Prehistory to Modern Times/ Jean-Pierre Isbouts, 2021 HB	1	vols	6,155.00	6,155.00				1								



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The Science of Plants: Inside Their Secret World (DK Secret World Encyclopedias) by DK, 2022 HB	1	vols	5,495.00	5,495.00				1								
Systems Biology: Functional Strategies of Living Organisms 2nd ed./ by Leszek Konieczny, Springer, 2023	2	vols	2,595.00	5,190.00				2								
The Biology Book: Big Ideas Simply Explained (DK Big Ideas)/ DK, 2021 HB	2	vols	1,680.00	3,360.00				2								
Rich Dad Poor Dad: What the Rich Teach Their Kids About Money That the Poor and Middle Class Do Not! by Robert T. Kiyosaki , 2022 PB	1	vols	1,500.00	1,500.00				1								
The Power of Discipline: How to Use Self Control and Mental Toughness to Achieve Your Goals/ by Daniel Walter, 2020 PB	1	vols	1,349.00	1,349.00				1								
Surrounded by Idiots (The Surrounded by Idiots Series)/ by Thomas Erikson, 2020 HB	1	vols	1,100.00	1,100.00				1								
How to Talk to Anyone: Learn the Secrets of Social and Communication Skills, Better Small Talk, and How to Talk to Anybody About Everything (Communicate with Charisma and Confidence)/ by Peter L. Lewis, 2023 PB	1	vols	780.00	780.00				1								
Self-Discipline: How To Keep Mental Control to Provide Self-Improvement and Achieve Goals Every Day/ by Denys LOVESKIY, 2023 PB	1	vols	960.00	960.00				1								
Time 2 GO: 17 Proven Techniques For Eliminating Time Killers, Bad Habits, Unproductive Distractions, and Procrastination (The Max Sampson Collection) /by Max Sampson, 2024 HB	1	vols	1,440.00	1,440.00				1								
How to Retire Happy, Wild, and Free: Retirement Wisdom That You Won't Get from Your Financial Advisor/ by Ernie J. Zelinski PB	1	vols	800.00	800.00				1								
Retirement the Right Way: How to Retire with Pleasure, Purpose, and Peace of Mind/ by Clint Haynes, 2022 HB	1	vols	1,200.00	1,200.00				1								
The Universal Rules of Life: 27 Secrets for Managing Time, Stress, and People/ by Nabil Fanous, 2023 HB	1	vols	1,080.00	1,080.00				1								
Hoard of Thunder: Philippine Short Stories in English 1990 to 2008 Volume II 2001 to 2008/ by Gemino H. Abad, PB	1	vols	2,700.00	2,700.00				1								
Living In Spacetime: Where Science Meets Religion/ by Anderthal Kord, 2023 PB	1	vols	939.00	939.00				1								



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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Biology Made Easy: An Illustrated Study Guide For Students To Easily Learn Cellular & Molecular Biology/ by NEDU, 2021	2	vols	1,200.00	2,400.00				2								
Chemistry Made Easy: An Illustrated Study Guide For Students To Easily Learn Chemistry/ by NEDU, 2021 HB	1	vols	1,140.00	1,140.00				1								
Growing Up Filipino: Stories for Young Adults / by Cecilia Manguerra Brainard, 2023 HB	1	vols	1,740.00	1,740.00				1								
Philippine Short Stories: 1925-1940/by Leopoldo Y. Yabes PB	1	vols	3,360.00	3,360.00				1								
Philippine Short Stories, 1941-1955: Part I (1941-1949)/ by Leopoldo Y. Yabes PB	1	vols	3,180.00	3,180.00				1								
The Norton Introduction to Literature Thirteenth High School Edition / by Kelly J. Mays W. W. Norton & Company, 2019	1	copy	4,360.00	4,360.00				1								
Phonetics: Transcription, Production, Acoustics, and Perception (Blackwell Textbooks in Linguistics) 2nd Edition / Wiley-Blackwell / 2020	1	copy	2,600.00	2,600.00				1								
The Quartet of the Tiger Moon: Scenes from the People-Power Apocalypse/ Nick Joaquin, HB	1	vols	1,931.00	1,931.00				1								
<b>Sub-Total</b>				<b>200,354.64</b>												
<b>Construction and Electrical Supplies</b>																
Garden Hose, 1/2"Ø, at least 50 meters per roll	2	roll	2,050.00	4,100.00		2										
<b>Sub-Total</b>				<b>4,100.00</b>												
<b>Hardware</b>																
Plywood, Marine, 1"(thickness) x 4' x 8'	10	piece	1,900.00	19,000.00		10										
<b>Sub-Total</b>				<b>19,000.00</b>												
<b>IT Supplies and Equipment</b>																
Laptop, Intel Core i5 10th Gen , 15.6" FHD	1	unit	45,000.00	45,000.00			1									
UPS, Battery Back-up Power Supply	4	unit	3,800.00	15,200.00			4									
VoIP, Telephone	1	unit	15,000.00	15,000.00	1											
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Barcode Scanner	1	pc	5,150.00	5,150.00	1											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Sub-Total</b>				<b>89,100.00</b>												
<b>Office Equipment</b>																
Stainless Steel Ceiling Fan	6	pieces	4,500.00	27,000.00	6											
Stand Fan, banana type 18" banana blade	4	unit	2,500.00	10,000.00		4										
<b>Sub-Total</b>				<b>37,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
window blinds	20	pc	1,200.00	24,000.00		20										
Clerical table	1	unit	4,800.00	4,800.00		1										
Working desk/ table	1	piece	12,800.00	12,800.00		1										
<b>Sub-Total</b>				<b>41,600.00</b>												
<b>Office Supplies</b>																
Exhaust Fan (Industrial wall exhaust fan, 12")	1	unit	1,600.00	1,600.00	1											
Acetate, transparent, guage #8, approx. 50m/roll	2	rolls	2,940.00	5,880.00	2											
<b>Sub-Total</b>				<b>7,480.00</b>												
<b>Grand Total</b>				<b>398,634.64</b>												

Prepared by:

JOVELYN H. MABUAN

Submitted by:

VICENTE A. GILOS  
Unit Head/Project Leader

{{-- Date: 02/14/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies