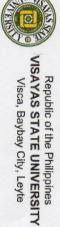
	Supplemental	Revised (Changed items, same budget)	☑ Original PPMP
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Jan Feb M	Constitution of the consti				Estimated			Sch	edule/	Milesto	ne of A	ctiviti	es (in c	Schedule/Milestone of Activities (in quantities)	es)		
1 lot 70,000.00 70,000.00 70,000.00	General Description	Quantity	9	Onit Cost		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1 lot 70,000.00 7	bor Services																
	abor Services: Painting of Roof, Warner	_	lot	70,000.00	70,000.00												
	Sub-Total				70,000.00												
	Grand Total				70,000.00												

Lab

Project Code:

Repainting of Roof Warner Repainting of Roof Warner

PPMP #: Funding:

176-1-89-2022-10-0-57

Total Budget: 70,000.00

Prepared by: MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA

Unit Head/Project/Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 11/22/2022

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies