



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1214-163311

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024**

Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC-STF-Books-B2-2024 (through Book Fair)**
 Purpose: **for the research references of students, faculty, and staff**

Total Budget : **415,000.00**
 Funding : **STF**
 PPMP #: **247-1-797-2024-11-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Books & Library Materials																	
Loker, E.S. & Hofkin, B.V. / 2023 / Parasitology: A conceptual approach, 2e / CRC Press	1	copy	14,175.00	14,175.00						1							
Dodge, Eric R. / 2023 / 5 Steps to a 5TM AP macroeconomics / MGH	2	copy	1,275.00	2,550.00						2							
Mader, S. / 2024 / Essentials of biology 7th ed. / MGH	1	copy	4,850.00	4,850.00						1							
Malode, K. / 2021 / Climate change impact on crop productivity / Delve Publishing	1	copy	5,975.00	5,975.00						1							
Malode / 2023 / Soil science as an ecological study / Delve Publications	1	copy	6,450.00	6,450.00						1							
Malode, K. / 2023 / The causes and effects of soil erosion / Delve Publishing	1	copy	6,450.00	6,450.00						1							
Marotz, Lynn / 2023 / Developmental profiles: prebirth through adolescence, 9e / Cengage	1	copy	8,775.00	8,775.00						1							
Marques, P., Editor / 2023 / Examination of biology of animal stress / Delve Publishing	1	copy	6,450.00	6,450.00						1							
Marshall, D.H. & two others / 2023 / Accounting: what the numbers mean 13th ed. / MGH	1	copy	4,575.00	4,575.00						1							
Martin, Vance / 2023 / Robot operating system for absolute beginners / Venus Books.	1	copy	4,375.00	4,375.00						1							
McGuire, M. & Beerman, K.A. / 2023 / Nutritional science from fundamentals for food / Cengage	1	copy	11,575.00	11,575.00						1							
Mehtaa, Neeta / 2023 / Tourism and society: cross-cultural perspectives / Venus Books	1	copy	4,375.00	4,375.00						1							

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Mishra, Sneh Lata / 2023 / Concrete construction engineering / Random Publications LLP	1	copy	4,375.00	4,375.00							1							
Miska, S.Z. (& two others) / 2022 / Drilling mechanics: advanced applications and technology / MGH	1	copy	10,750.00	10,750.00							1							
Naeem, M. (& four others) / 2022 / Hazardous and trace materials in soil and plants / Academic Press	1	copy	12,175.00	12,175.00							1							
Naude, A. & Rivera, J. / 2023 / Economic development, agriculture and climate change / World Scientific	1	copy	8,950.00	8,950.00							1							
Noronha, John / 2023 / Critical analysis of hospitality and tourism industry / Random Publications LLP	1	copy	4,475.00	4,475.00							1							
Pajo, Bora / 2023 / Introduction to research methods: a hands-on approach, 2e / SAGE	1	copy	11,475.00	11,475.00							1							
Pandey, Lokesh / 2023 / The basic of engineering / Arcler Press	1	copy	6,450.00	6,450.00							1							
Peng, Mike W. / 2023 / Global business, 5e / Cengage	1	copy	11,575.00	11,575.00							1							
Pollard, Thomas D. (& three others) / 2024 / Cell biology 4th ed. / Elsevier	1	copy	11,895.00	11,895.00							1							
Popov, Ivan / 2022 / Quality management essentials / World Scientific	1	copy	6,475.00	6,475.00							1							
Prakash, R. / 2023 / Applications of nanowires in electronics / Arcler Press	1	copy	6,450.00	6,450.00							1							
Profillidis, V.A. / 2023 / Railway planning, management, and engineering, 5e / Routledge	1	copy	17,575.00	17,575.00							1							
Qiao, G. (& two others) / 2023 / Corrosion of reinforced concrete structures: mechanism, monitoring, control, and beyond / Woodhead Publishing	1	copy	13,450.00	13,450.00							1							
Quaschnig, Volker / 2020 / Renewable energy and climate change, 2e / Wiley	1	copy	7,795.00	7,795.00							1							
Rawson, E.S (& two others) / 2024 / Williams' nutrition for health, fitness, and sport / MGH	1	copy	5,375.00	5,375.00							1							
Richards, James / 2023 / Genetic engineering applications in animal breeding / Vintage Press	1	copy	5,750.00	5,750.00							1							
Richardson, Juliah / 2023 / Animal health biotechnology for livestock production / Vintage Press	1	copy	5,750.00	5,750.00							1							

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Tyagi / 2023 / Construction management, controls, and valuation of a building / Venus Books	1	copy	4,375.00	4,375.00							1							
Vargas / 2023 / Tourism management adventure sports / Vintage	1	copy	5,750.00	5,750.00							1							
Walker / 2023 / Introduction to earthquake engineering / States Academic Press	1	copy	4,675.00	4,675.00							1							
Walker, J. / 2023 / Halliday and Resnick principles of physics 12th ed. / Wiley	1	copy	5,975.00	5,975.00							1							
Walter, S. / 2023 / Aquaculture principles and practices / SYRAWOOD	1	copy	4,675.00	4,675.00							1							
Waner, S. / 2023 / Finite mathematics and applied calculus / Cengage	1	copy	8,775.00	8,775.00							1							
Wardle, D. / 2023 / A to Z of creative writing methods / Bloomsbury	1	copy	2,895.00	2,895.00							1							
Waters, A. / 2023 / Marine ecology concepts and applications / SYRAWOOD	1	copy	4,675.00	4,675.00							1							
Watts, E. / 2022 / Foundations of earth science / Callisto Reference	1	copy	4,675.00	4,675.00							1							
Whitney / 2023 / Understanding nutrition 5th ed. / Cengage	1	copy	8,775.00	8,775.00							1							
Williams / 2023 / Mastering bartending for beginners / Larson & Keller	1	copy	4,675.00	4,675.00							1							
Wisner / 2023 / Principles of supply chain management 6th ed. / Cengage	1	copy	8,775.00	8,775.00							1							
Solomon, M & Oriyano, SP / 2024 / Ethical hacking techniques, tools, and countermeasures / Jones & Bartlett Learning.	1	copy	8,475.00	8,475.00							1							
Stokes, N / 2023 / Probability: the logic of science / States academic Press.	1	copy	4,875.00	4,875.00							1							
Timberlake, Kate / 2022 / Digital electronics: a practical approach / Larsen and Keller.	1	copy	4,575.00	4,575.00							1							
Watkins, D / 2023 / Secondary data in mixed methods research / SAGE.	1	copy	5,950.00	5,950.00							1							
Sub-Total				414,080.00														

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Grand Total				414,080.00															

Prepared by: 
MERCEDES V. FORNES

Noted by: 
VICENTE A. GILOS
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: **12/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies