



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0206-92583

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **VSUIHS Gestetner ink & parts**
Purpose: **office use**

Total Budget : **200,000.00**
Funding : **STF**
PPMP #: **138-1-2086-2023-0-0-30**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	30	pieces	1,080.24	32,407.20	5	5	5	5	5	5						
Master roll for DX-2430 copy printer, 100 cuts	30	pieces	1,960.00	58,800.00	5	5	5	5	5	5						
OPC Drum for Gestetner MP2014D	1	pc	8,341.09	8,341.09	1											
Charge Roller for Gestetner MP2014D	1	pc	3,527.21	3,527.21	1											
Cleaning Blade for Gestetner MP2014D	1	pc	1,000.00	1,000.00	1											
Developer for Gestetner MP2014D	1	bag	5,577.50	5,577.50	1											
Ink Cartridge Canon G2010	20	pcs	1,000.00	20,000.00	5	5	5	5								
External Hard Disk Drive (Portable, 2TB), USB 3.1	3	unit	4,200.00	12,600.00						3						
Gestetner MP 2014D Development Unit	1	pc	15,901.00	15,901.00	1											
Sub-Total				158,154.00												
Sports Supplies																
Ball, Basketball, GG6x, size 6	2	pc	2,500.00	5,000.00		2										
Sub-Total				5,000.00												
Grand Total				163,154.00												

Prepared by: **MARK JOHN M. MANAGBANAG**

Noted by:

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **02/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

General Ledger	Month/Year of Activities for 2018											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. Office Supplies												
2. Office Appliance & Equipment												
3. Office Furniture												
4. Laboratory Supplies												
5. IT Equipment												
6. Construction & Electrical Supplies												
7. Farm & Agricultural Supplies												
8. Feeds & Feed Ingredients												
9. Medical & Dental Supplies												
10. Auto Supplies												
11. Total												
12. Grand Total												

Prepared by: [Signature]
 Date: 4/27/18
 Head, Budget Office