



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



176-5-89-2021-8-0-64

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

- Original PPMP
- Revised (Changed Items, same budget)
- Supplemental

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Animal Science Building**

Purpose: **Repair of Animal Science Building**

Total Budget **238,000.00**  
 Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
<b>Construction and Electrical Supplies</b>																				
Labor Services for Animal Science Building	1	lot	238,000.00	238,000.00															1	
<b>Sub-Total</b>				<b>238,000.00</b>																
<b>Grand Total</b>				<b>238,000.00</b>																

Prepared by: *Mario C. Bantugan*

**MARIO C. BANTUGAN**

Noted by: *Mario Lilio P. Valenzona*

**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/24/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies