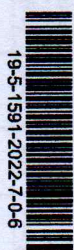




Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



19-S-1591-2022-7-0-6

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Farm Resource Management Institute**

Project Code: **EFS.0721-0722.01**

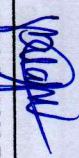
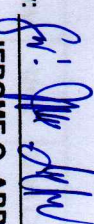

Purpose: **Serves as guide in the procurement of supplies and materials.**

Total Budget : **36,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Polyethylene screen 3/4"x3ft.x30m, premium quality, thick, high density plastic screen	1	roll	2,500.00	2,500.00	1											
Sub-Total				2,500.00												
Construction and Electrical Supplies																
Galvanized welded wire mesh, gauge 16, 1 inch hole size	1	roll	5,580.00	5,580.00	1											
Galvanized welded wire mesh, gauge 16, 1/2 inch hole size	1	roll	5,328.00	5,328.00	1											
Sub-Total				10,908.00												
Hardwares																
Nails, Common Wire, 4"	3	kl	70.00	210.00	3											
Nails, Common Wire, 3"	3	kl	70.00	210.00	3											
Nails, Common Wire, 2"	3	kl	75.00	225.00	3											
Rainboots, Size: 8 (Men), Black	2	pair	365.00	730.00	2											
Weighing Scale, Top Loading Dial Scale, (20 kg)	1	unit	2,460.00	2,460.00	1											
Nails, Roofing (Umbrella), 2"	3	kl	130.00	390.00	3											
Sub-Total				4,225.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	1	reams	289.00	289.00	1											
Record Book, Big, 300 pages	3	pcs	80.00	240.00	3											
Pen, Ball, blue	20	pieces	10.00	200.00	20											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pail, Plastic, 5 gallons cap. Measurement at least L35.3xW32.3xH33cm	2	pieces	290.00	580.00	2											
Water Dipper (Tabo)	2	pc	45.00	90.00	2											
Sub-Total				1,399.00												
Grand Total				19,032.00												

Prepared by:  Noted by:  Funds Available:  Date: 08/31/2021

VANESSA MAY B. MILAN **JEROME O. ARRIBADO** **MYRNA S. PANCITO**

Unit Head/Project Leader Unit Head/Budget Office Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies