

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ring Binder, plastic, 14mm, 5/8" black	5	pieces	18.00	90.00	1	3	1									
Ring Binder, plastic, 8mm, 5/16" black	12	pieces	8.00	96.00	4	3	5									
Ring Binder, plastic, 20mm, 3/4" black	10	pieces	22.00	220.00	3	3	4									
PVC Plastic Cover, A4, 300micron	1	pack	850.00	850.00	1											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	3	pcs	195.00	585.00	1	1	1									
Sub-Total				19,726.00												
Grand Total				29,726.00												

Prepared by: 
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Noted by: 
BRYAN R. GAPASIN
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office

Date: 11/17/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies