

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0323-106695

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **101T-20201050-1.111**

Purpose: **Courtesy call, 6 FGD**

Total Budget : **5,500.00**

Funding : **TF**

PPMP #: **21-4-2636-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#8)	110	pack	50.00	5,500.00			20		30			30		30		
Sub-Total				5,500.00												
Grand Total				5,500.00												

Prepared by:

ANNA MOR M. AJOC

Noted by:

LILIAN B. NUÑEZ

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: **03/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies