

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director of NSTP/CWTS**
Project Code: **ROTC Training/Operational Support**
Purpose: **for ROTC training and operational support**

Total Budget : **36,470.00**
Funding : **STF**
PPMP #: **41-1-1493-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00	1											
Sub-Total				14,000.00												
Office Equipment																
Audio Amplifier Two Channels	1	unit	15,000.00	15,000.00	1											
Sub-Total				15,000.00												
Office Supplies																
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00	10											
Battery, Alkaline, Size: D, Black, 2 pcs/pack	12	pack	265.00	3,180.00	12											
Battery, Alkaline, Size: C, 2pcs/pack	12	pack	95.00	1,140.00	12											
Sub-Total				5,470.00												
Grand Total				34,470.00												

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Date: **01/19/2024**