

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0718-131624

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Geodetic Engineering

Project Code: Curriculum Development

Purpose: DGE Curriculum Development on June 25-26, 2023

Total Budget : 7,500.00

Funding : STF

PPMP #: 28-1-1093-2023-6-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#5)	10	packs	80.00	800.00							10					
Snacks PM (#3)	10	packs	80.00	800.00							10					
Snacks AM (#1)	10	packs	80.00	800.00							10					
Snacks PM (#2)	10	packs	80.00	800.00							10					
Packed Meals (Lunch) Menu#4	10	pack	200.00	2,000.00							10					
Packed Meals (Lunch) Menu#10	10	pack	200.00	2,000.00							10					
Sub-Total				7,200.00												
Grand Total				7,200.00												

Prepared by:

JAMES B. ESCUADRA

Noted by:

JANNET C. BENCURE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 07/18/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies