

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0317-21637

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **UNIVERSITY INTEGRATED MEDIA CENTER-2022**
 Purpose: **For VSU Graduation 2022**

Total Budget : **290,000.00**
 Funding : **STF**
 PPMP #: **131-1-1544-2022-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape (Rubber)	4	pcs	180.00	720.00								4				
Ballast, Fluorescent, 40W	2	pcs	280.00	560.00								2				
Electrical, male plug, 3 pin	3	pcs	65.00	195.00								3				
Sub-Total				1,475.00												
Fuel & Lubricants																
Diesel	30	liters	55.00	1,650.00								15	15			
Sub-Total				1,650.00												
Hardwares																
LED Bulb, 13 watts, 87% Energy Saving	7	pcs	250.00	1,750.00								7				
Sub-Total				1,750.00												
IT Supplies and Equipment																
Award Plaques	2	pcs	6,000.00	12,000.00								1	1			
Keyboard And Mouse Combo Bundle, USB powered	1	set	600.00	600.00								1				
RJ-45 Modular Connector	10	pieces	20.00	200.00								10				
XLR Connectors Female	10	pcs	250.00	2,500.00								10				
XLR Connectors Male	10	pcs	250.00	2,500.00								10				
HDMI Extender	1	pc	4,000.00	4,000.00								1				
UPS Battery Backup, 1500VA	1	unit	10,000.00	10,000.00								1				
Computer Monitor 24", IPS	1	set	10,000.00	10,000.00								1				
Memory Card Reader	2	pc	650.00	1,300.00								2				
Power supply, 600 watts	1	piece	2,700.00	2,700.00								1				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1TB, Hard disk Drive, 7200rpm, for desktop	1	piece	3,000.00	3,000.00								1				
Sub-Total				48,800.00												
Office Supplies																
Tape, Duct, 2" x 25m, Black/Grey	8	rolls	180.00	1,440.00								8				
Alcohol, Isopropyl, 70% solution, 500mL	2	btls	140.00	280.00								2				
Tape, Masking, 3" x 25 yards	5	rolls	143.00	715.00								5				
Battery, Alkaline, 9 volts	5	pcs	202.00	1,010.00								5				
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	12	pack	115.00	1,380.00								12				
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	12	pack	125.00	1,500.00								12				
Sub-Total				6,325.00												
Professional Services																
Flower and plant decorations for 2022 Graduation Set	1	lot	20,000.00	20,000.00								1				
Video Production Services for 2022 Graduation	1	lot	200,000.00	200,000.00								1				
Sound and Lighting Services for 2022 Graduation	1	lot	10,000.00	10,000.00								1				
Sub-Total				230,000.00												
Grand Total				290,000.00												

Prepared by:

WINDY O. TUYAN

Noted by:

ULDERICO B. ALVIOLA
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 03/17/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies