

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



27-1-1242-2021-7-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Total Budget : **158,000.00**
 Funding : **STF**

Unit/Office/Dept/Div: **Laboratory High School**
 Project Code: **VSUIHS**
 Purpose: **Classroom Use**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Monoblock Study Chairs with writing Tablet White	150	pc	1,050.00	157,500.00												150
Sub-Total				157,500.00												
Grand Total				157,500.00												

Prepared by:
GUADA FE D. AMIHAN

Noted by:
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office
Py 200-50-1142

Date: **08/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies