

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1027-153952

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Mathematics**
 Project Code: **DMath-2023 Chairs etc (STF-Instruction)**
 Purpose: **For Higher Education Services**

Total Budget : **334,500.00**

Funding : **STF**

PPMP #: **201-1-1503-2023-9-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector, 3LCD Technology	5	unit	28,000.00	140,000.00												5
Sub-Total				140,000.00												
Office Furniture & Fixture																
Armchair (Study Chair)	50	pc	1,500.00	75,000.00												50
Chair (Plain White)	25	pc	700.00	17,500.00												25
Sub-Total				92,500.00												
Grand Total				232,500.00												

Prepared by:
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Noted by:
EUSEBIO R. LINA JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies