

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE

Budget



PPMP-2023-0707-128827

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **College of Management & Economics**

Project Code: **Tier 1 Capital outlay (ICT/Equipmet)**

Purpose: **Student laboratory use**

Total Budget : **3,000,000.00**

Funding : **GF-CO**

PPMP #: **38-2-1513-2023-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
All-In-One (AIO) Desktop Computer, Core i5 11th Gen, 8GB RAM, 1TB SSD	30	pc	70,000.00	2,100,000.00							30					
Smart TV, 75"	3	set	111,000.00	333,000.00							3					
Laptop 14", Core i5 11th Gen, 8GB RAM, 512GB SSD	3	pc	53,000.00	159,000.00							3					
<b>Sub-Total</b>				<b>2,592,000.00</b>												
<b>Grand Total</b>				<b>2,592,000.00</b>												

Prepared by:

**GEECEL F. GALVEZ**

Noted by:

**MOISES NEIL V. SERIÑO**  
Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **07/10/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies