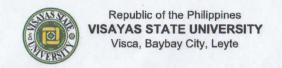
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Management & Economics

Project Code: Tier 1 Capital outlay (ICT/Equipmet)

Purpose:

Student laboratory use

Total Budget: 3,000,000.00

Funding: GF-CO

PPMP #: 38-2-1513-2023-6-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																W. W
All-In-One (AIO) Desktop Computer, Core i5 11th Gen, 8GB RAM, 1TB SSD	30	рс	70,000.00	2,100,000.00							30					
Smart TV, 75"	3	set	111,000.00	333,000.00							3					
Laptop 14", Core i5 11th Gen, 8GB RAM, 512GB SSD	3	рс	53,000.00	159,000.00							3					
Sub-Total				2,592,000.00												
Grand Total				2,592,000.00												

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office MP 7024

Date: 07/10/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies