

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0106-85267

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUIHS Promotional and Graduation Day**

Purpose: **For VSUIHS Promotional Exercises and Graduation Day**

Total Budget : **30,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2023-0-0-25** *ISS 20 HS-Misc*

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Promotional Exercises (Snacks)	70	pc	50.00	3,500.00							70					
Promotional Exercises (Lunch)	60	pcs	150.00	9,000.00							60					
Graduation SHS (Snacks)	60	pcs	50.00	3,000.00							60					
Graduation SHS (Lunch)	70	pcs	150.00	10,500.00							70					
<b>Sub-Total</b>				<b>26,000.00</b>												
<b>Grand Total</b>				<b>26,000.00</b>												

Prepared by:

**GUADA FE D. AMIHAN**

Noted by:

**SHALOM GRACE C. SUGANO**  
Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **01/06/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies