

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



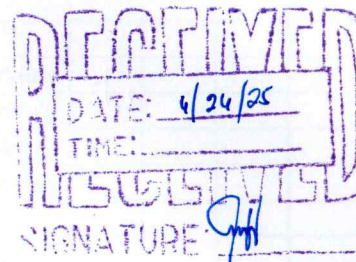
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0626-280840

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025



END-USER/UNIT: **Eastern Visayas Center for Health Biotechnology**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

For maintenance and operating expenses of the EV-Biotech Center.

PPMP #: **PPMP-2025-062425-1264**


Project Code: **EV-Biotech - 2025**

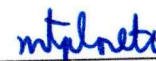
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	25 set	2,000.00	Public Bidding							25					
	Snacks PM	25 packs	2,000.00	Public Bidding							25					
	Sub-Total		4,000.00													
	Laboratory Equipment															
	Microcentrifuge Tube Rack, 80 wells (5x16 array). for 1.5-2.0ml MCT, reversable 10pcs/pack	2 pack	4,000.00	Public Bidding										2		
	Sub-Total		4,000.00													
	Laboratory Supplies															
	0.5-10 ?L pipette tips (white)	1 pack	1,000.00	Public Bidding										1		
	100 ml Type 1, class A borosilicate glass Beaker	2 pcs	1,000.00	Public Bidding										2		
	200 ?L pipette tips (Yellow)	2 pack	1,400.00	Public Bidding	2											
	3 layer Non-woven surgical face mask, at least 50 pcs. per box	2 boxes	400.00	Public Bidding										2		
	500 ml Type 1, class A borosilicate glass Beaker	2 pcs	1,400.00	Public Bidding										2		
	Delicate task wipes, lint free 210 mm x 110 mm	1 boxes	700.00	Public Bidding										1		
	Gloves, Nitrile, Medium	2 box of 50's	3,000.00	Public Bidding										2		
	Gloves, Nitrile, Small	2 box of 50's	3,000.00	Public Bidding										2		
	Microcentrifuge Tubes (1.5mL Capacity)	2 pack	4,000.00	Public Bidding										2		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	PCR Tubes (0.2mL Capacity)	2 pack	3,000.00	Public Bidding										2		
	Pipette Tips, 0.5 uL - 10 uL (Clear)	2 pack	1,100.00	Public Bidding										2		
	Pipette Tips, 20 - 200 uL (Clear)	2 pack	1,200.00	Public Bidding										2		
	Reagent Bottle 500mL	2 pcs	1,000.00	Public Bidding										2		
	Tris-acetate-EDTA (TAE)	2 btl	9,600.00	Public Bidding										2		
	Sub-Total		31,800.00													
	Office Equipment															
	Ink, Epson 003,Genuine Black 65mL	1 btl	350.00	Public Bidding										1		
	Ink, EPSON 003,Genuine Cyan 65mL	1 btl	350.00	Public Bidding										1		
	Ink, EPSON 003,Genuine Magenta 65mL	1 btl	350.00	Public Bidding										1		
	Ink, EPSON 003,Genuine Yellow 65mL	1 btl	350.00	Public Bidding										1		
	Sub-Total		1,400.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 500mL	10 btls	1,250.00	Public Bidding									5			5
	Bleach, liquid, 99.9% antibac, 1 gallon	5 gallon	1,500.00	Public Bidding										5		
	Broom, Soft (Tambo), Large, Heavy Duty	1 pcs	250.00	Public Bidding										1		
	Dishwashing Sponge	5 pcs	175.00	Public Bidding										5		
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	3 pcs	750.00	Public Bidding										3		
	Folder, File, Long, 14pts, White	24 piece	240.00	Public Bidding										24		
	Glass Wiper	1 piece	300.00	Public Bidding										1		
	Kitchen paper towel	12 pack	1,200.00	Public Bidding										12		
	Paper, Bond, A4, S-24, 80 gsm	6 reams	1,734.00	Public Bidding										6		
	Pen, Permanent Marker, blue, fine tip	2 pieces	120.00	Public Bidding	2											
	Scissors, 8" heavy duty, good quality	1 pieces	75.00	Public Bidding										1		
	Tape, Masking, 1" x 25 yards	6 rolls	288.00	Public Bidding										6		
	Trash Bag (Garbage Bag), Small (11x11x24 inches), 10pcs/pack, Black	12 pack	420.00	Public Bidding										12		
	Sub-Total		8,302.00													
	Office Supplies and General Merchandise Products															
	Contingency - EV Biotech (4%)	2 unit	2,800.00	Public Bidding												2
	Sub-Total		2,800.00													
	Vehicle Supplies															
	Diesel fuel	150 liters	12,600.00	Direct Contracting							50		50	25		25

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Sub-Total</i>		12,600.00													
TOTAL BUDGET:			64,902.00													

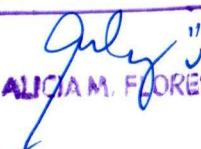
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
CHINELO M. CARDANO

Submitted by: 
MA. THERESA P. LORETO
Unit Head/Project Leader



Date: 06/26/2025


for ALICIA M. FLORES 303-25