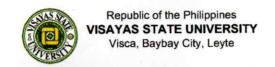
riginal PPMP	•
evised (Changed items, same bud	get)
upplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Liberal Arts & Behavioral Sciences

Project Code:

IGP.DLABS.0723-0624.01

Purpose:

Purchase needed material for a research project

Total Budget: 25,000.00

Funding: TF

PPMP #: 11-4-683-2023-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00								1				
Digital Voice Recorder	1	unit	5,000.00	5,000.00								1				
External Hard Drive, 1 TB	1	unit	3,000.00	3,000.00								1				
Sub-Total				22,000.00												
Grand Total				22,000.00												

Prepared by:

MARIA VANESSA E. GABUNADA

Noted by:

MARIA VANESSA E. GABUNADA

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLOJA

Head, Accounting Office

Date: 07/13/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies