

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0711-129642

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Liberal Arts & Behavioral Sciences**
 Project Code: **IGP.DLABS.0723-0624.01**
 Purpose: **Purchase needed material for a research project**

Total Budget : **25,000.00**

Funding : **TF**

PPMP #: **11-4-683-2023-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00								1				
Digital Voice Recorder	1	unit	5,000.00	5,000.00								1				
External Hard Drive, 1 TB	1	unit	3,000.00	3,000.00								1				
Sub-Total				22,000.00												
Grand Total				22,000.00												

Prepared by:

MARIA VANESSA E. GABUNADA

Noted by:

MARIA VANESSA E. GABUNADA
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **07/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies