



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental

END-USER/UNIT: Office of the Head Income Generating Projects
CHARGED TO STF
Project Programs and Activities(PPAs):
Project Use

PPMP #: 90-1-2239-2025-1-0-2
Project Code: VSU MARKET 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Electrical PVC Pipe, #3/4, 3 meters	2 pcs	320.00	Public Bidding			2									
	Electrical Tape (Rubber)	10 pcs	1,800.00	Public Bidding						10						
	Electrical Tape, Vinyl	10 rolls	800.00	Public Bidding						10						
	Electrical Wire, Flat cord #16/2Core	100 meters	2,000.00	Public Bidding									100			
	Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	15 meters	2,250.00	Public Bidding			15									
	Electrical, (PVC) Clip, 3/4"	15 pcs	150.00	Public Bidding			15									
	G.I sheet, plain, gauge 26, 4ft x 8ft	15 sheets	19,500.00	Public Bidding									15			
	LED Bulb, 15 watts	30 pcs	9,000.00	Public Bidding						30						
	LED bulb, 20 watts, At least 2000 Lumens (daylight)	30 pcs	18,000.00	Public Bidding										30		
	Paint, Red Oxide Primer	5 gallons	3,500.00	Public Bidding						5						
	Paint, TTC, Lamp Black, Oil-Based, 1/4 liter per can	8 cans	960.00	Public Bidding						8						
	Paint, TTC, Raw Sienna, Latex	8 cans	720.00	Public Bidding						8						
	Plug-in type circuit breaker 60 amperes, single phase	1 pc	700.00	Public Bidding			1									
	Screened Sand	2 cu.m.	3,000.00	Public Bidding						2						
	Steel Bar, Deformed(Corrugated), 10mm x 6m	20 length	5,000.00	Public Bidding				20								
	Teflon Tape, 1" x 10m	10 roll	1,000.00	Public Bidding						10						
	Sub-Total		68,700.00													
	Hardware															
	Faucet, Brass Plated	10 piece	3,000.00	Public Bidding									10			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	G.I. Tie Wire #18	5 kl	425.00	Public Bidding									5			
	Garden Hedge Shears, 22"	1 piece	499.80	Public Bidding						1						
	Paint Brush, 2-1/2"	10 pcs	850.00	Public Bidding									10			
	Paint Brush, 2"	10 pcs	800.00	Public Bidding						10						
	Paint Thinner	2 gallon	1,180.00	Public Bidding									2			
	Paint, Burnt Umber Latex	5 liters	1,300.00	Public Bidding									5			
	Paint, Latex Flat, White	20 gallon	18,000.00	Public Bidding										20		
	Paint, Latex, Glossy White	10 gallon	9,000.00	Public Bidding										10		
	Paint, Latex, Semi Gloss, White	10 gallon	9,500.00	Public Bidding									10			
	Paint, Roof, White (laguna)	20 gallon	16,000.00	Public Bidding						20						
	Paint, TTC, Lamp Black, Oil-Based	5 L	2,500.00	Public Bidding						5						
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	20 piece	11,600.00	Public Bidding										20		
	Roof Sealant, All-Purpose, 1/2L/can	10 cans	2,900.00	Public Bidding						10						
	Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	25 sheet	24,750.00	Public Bidding									25			
	Sub-Total		102,304.80													
	Office Supplies															
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	Public Bidding							1					
	Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	5 gallon	1,500.00	Public Bidding										5		
	Blue Ballpen 0.5mm/0.7mm	2 boxes	192.00	Public Bidding				2								
	Envelope, Document, Brown, 150 lbs, Short	50 pc	250.00	Public Bidding				50								
	Folder, File, Long, 14pts, White	50 piece	500.00	Public Bidding				50								
	Paper, Bond, A4, S-24, 80 gsm	20 reams	5,780.00	Public Bidding				20								
	Plastic Twine, 1kl/roll	4 rolls	440.00	Public Bidding											4	
	Record Book, Big, 300 pages	5 pcs	775.00	Public Bidding				5								
	Sub-Total		9,937.00													
	TOTAL BUDGET:		180,941.80													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: _____

JOSEFINA L. SORIA

Submitted by: _____

CRISLIM B. CRUZ

Unit Head/Project Leader



Date: **02/19/2025**