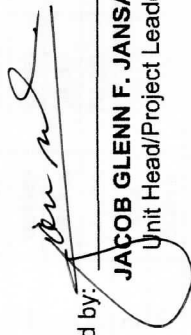


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Packaging, 2" x 50m., good quality	3	rolls	17.25	51.75					3							
Thumbtacks, small box Prince	5	boxes	5.75	28.75								5				
Toilet bowl and Urinal Cleaner, 900ml	5	bottles	74.50	372.50			5									
Pen, Sign Refill, My Gel, 0.5, red	20	pieces	20.00	400.00								20				
Pen, Sign, Pilot G-Tech C-4 black	20	meters	38.00	760.00				20								
Pen, Sign, Pilot G-Tech 0.5 blue	25	pieces	35.00	875.00					25							
Paper, Book, A4 size, 80 gsm, Double A	25	reams	234.00	5,850.00		25										
Paper, Bond Premium grade, A-4 size, 70 gsm	10	reams	131.90	1,319.00		10										
Folder, file, for A4size paper, 14pts	20	piece	2.00	40.00			20									
Photo paper, A4, non glossy (20pcs/pack)	2	pack	100.00	200.00				2								
Bondpaper, short, 80 gsm ultra white	10	reams	295.00	2,950.00					10							
Sub-Total				33,591.20												
Photocopying supplies																
Kyocera-Mita Maintenance Kit MK-410	1	set	17,600.00	17,600.00		1										
Sub-Total				17,600.00												
Grand Total				54,941.20												

Prepared by: THELMA P. APAS

Noted by: 
JACOB GLENN F. JANSALIN
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 08/13/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies