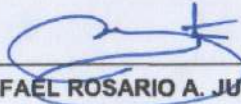
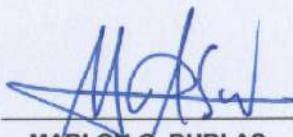


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tapping Screw Black 1"	500	boxes	50.00	25,000.00				500								
Receptacle Socket, 4" x 4"	100	pcs	50.00	5,000.00				100								
Louver housing (Surface mount) 12"x 48" with T8 tube lights (2 x 40)	5	sets	900.00	4,500.00				5								
Electrical Aircon Outlet, 1 gang (flush type)	24	set	250.00	6,000.00				24								
Electrical Switch, 2-gang, Flush type	1	pcs	200.00	200.00				1								
Electrical, 2 gang convenience outlet with ground (flush type)	20	set	300.00	6,000.00				20								
Transformer, Distribution, 50 KVA	3	set	200,000.00	600,000.00				3								
Smoke Detector Alarm System	40	unit	1,400.00	56,000.00				40								
Manual Call Point	5	unit	1,185.00	5,925.00				5								
Horn Siren Sound Alarm System	5	unit	3,120.00	15,600.00				5								
Fire Alarm Control Panel 4 Zone	1	unit	20,670.00	20,670.00				1								
Electrical Wire, (1.6 mm2) TF wire	10	boxes	3,030.00	30,300.00				10								
Electrical Conduit, (PVC) Orange, 1/2" x 3m	100	length	100.00	10,000.00				100								
Electrical Switch, 4 gang, Flush type	2	sets	250.00	500.00				2								
Secondary Rack 3 wire with spool insulator	12	pcs	650.00	7,800.00				12								
LED Bulb, Pin Light (circular) 5 watts	5	pcs	250.00	1,250.00				5								
Electrical Panel Board, Customized surface-mounted metal enclosure (NEMA 1)	1	unit	100,000.00	100,000.00				1								
Electrical Panel Board, Customized surface-mounted metal enclosure (NEMA 1)	2	unit	45,000.00	90,000.00				2								
LED Bulb, 11 watts (Daylight)	100	pc	300.00	30,000.00				100								
Emergency Light, 2 x 3 Watts	9	pcs	2,500.00	22,500.00				9								
Electrical Switch, 3-way, flush type	5	pcs	200.00	1,000.00				5								
Switch, Three Way 2 gang flush type	5	sets	250.00	1,250.00				5								
Sub-Total				1,573,545.00												
Hardware																
Electrical Conduit, (PVC) Orange, 2-1/2"(75mm) x 3m	1	piece	500.00	500.00				1								
Sub-Total				500.00												
Grand Total				1,574,045.00												

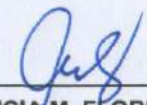
Prepared by:


RAFAEL ROSARIO A. JUNTILLA

Noted by:


MARLON G. BURLAS
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

py. Electrical Date: **02/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



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PPMP-2023-0207-92997

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **NARC EX-2023**

Purpose: **for NARC extension electricals**

Total Budget : **2,000,000.00**

Funding : **STF**

PPMP #: **176-1-1557-2023-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	10	boxes	6,300.00	63,000.00				10								
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	5	boxes	8,000.00	40,000.00				5								
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	2	boxes	9,750.00	19,500.00				2								
Electrical Wire, THHN/THWN, AWG 2 (30 mm2), Stranded	300	meters	400.00	120,000.00				300								
Electrical Wire, TW AWG 12 (3.5mm2), Stranded, (Green) 150m/box	3	boxes	4,500.00	13,500.00				3								
Electrical Wire, THHN/THW AWG 1 (38 mm2), Stranded wire	100	meters	400.00	40,000.00				100								
Electrical Wire, THHN 250 MCM (125mm2), Stranded Copper for 600Volts	400	meters	500.00	200,000.00				400								
Electrical, Junction Box (Octagonal) with cover, PVC	100	pcs	45.00	4,500.00				100								
Electrical, Utility Box, 2" x 4", Orange	40	piece	30.00	1,200.00				40								
Electrical Square Box (PVC), 4" x 4"	50	pcs	55.00	2,750.00				50								
Electrical, (PVC) Male Adaptor with Bushing, 1/2"dia	100	unit	10.00	1,000.00				100								
Electrical Conduit (PVC) Orange, 2"(63mm) x 3m	9	length	150.00	1,350.00				9								
Electrical Entrance cap, (2") 50 mm	2	pc	450.00	900.00				2								
Electrical Conduit (PVC), 20mm dia. with coupling	320	length	80.00	25,600.00				320								
Electrical Tape, Vinyl	10	rolls	75.00	750.00				10								