

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**  
 Project Code: **MPSO-OUDDRM 2023**  
 Purpose: **For Repair of Toyota Land Cruiser (Service Vehicle for OUDDRM)**

Total Budget : **100,000.00**  
 Funding : **STF**  
 PMP #: **184-1-971-2023-2-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Vehicle Supplies</b>																
Engine Assembly with Transmission (Surplus)	1	unit	100,000.00	100,000.00				1								
<b>Sub-Total</b>				100,000.00												
<b>Grand Total</b>				100,000.00												

Prepared by:   
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Noted by:   
**MARLON G. BURLAS**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **04/20/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies