

☒ Original PPMP

☐ Revised (Changed items; same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0115-169416

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**

Project Code: **Laboratory Supplies 2024**

Purpose: **Laboratory use**

Total Budget : **238,560.00**

Funding : **STF**

PPMP #: **15-1-8-2024-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Benchtop Multiparameter Meter	1	set	190,000.00	190,000.00			1									
Sub-Total				190,000.00												
Laboratory Supplies																
L-Alanine	1	btl	4,800.00	4,800.00			1									
Linoleic Acid	1	btl	5,000.00	5,000.00			1									
Oleic Acid	1	btl	3,500.00	3,500.00			1									
Lead Acetate	1	btl	16,000.00	16,000.00			1									
2,4-dinitrophenylhydrazine	1	btl	12,000.00	12,000.00			1									
Hexane 2.5L	2	btl	2,500.00	5,000.00			1	1								
Sub-Total				46,300.00												
Grand Total				236,300.00												

Prepared by: JANE M. ABAPO

Noted by: ELIZABETH S. QUEVEDO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies