



23-5-1241-2021-9-0-

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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
Project Code: **NCRC Project E-2020 GAA A.III.C**
Purpose: **For office use**

Total Budget : **20,000.00**
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
1TB, Hard disk Drive, 7200rpm, for desktop	1	piece	3,000.00	3,000.00	1											
Sub-Total				3,000.00												
Grand Total				3,000.00												

Prepared by:

CRISLIN B. CRUZ

Noted by:

CRISLIN B. CRUZ
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget OfficeDate: **10/29/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies