

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0306-101763

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: 20201050-10.112

Purpose: for laboratory use

Total Budget : 329,460.00

Funding : TF

PPMP #: 22-4-636-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Laboratory working table with reagent rock shelf	1	unit	176,000.00	176,000.00			1									
Laboratory working table	1	unit	57,200.00	57,200.00			1									
Laboratory sink	1	unit	55,000.00	55,000.00			1									
Laboratory working tables	1	unit	40,700.00	40,700.00			1									
Sub-Total				328,900.00												
Grand Total				328,900.00												

Prepared by:

CIELO R. SEÑARA

Noted by:

ROMEL B. ARMECIN

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: **03/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies