

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Quality Assurance Center**  
 Project Code: **QAC Meals and Snacks 2024**  
 Purpose: **Meals and Snacks 2024**

Total Budget : **243,000.00**  
 Funding : **STF**  
 PPMP #: **206-1-3029-2024-1-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Meal (Breakfast)	150	pc	150.00	22,500.00			50	25			25			50		
Lunch (Buffet Style) Menu#1	500	person	200.00	100,000.00			120	150			115			115		
Meals (Dinner) Buffet Style	150	person	200.00	30,000.00			50	50			25			25		
Snacks AM	500	set	80.00	40,000.00			200	100			100			100		
Snacks PM	500	packs	80.00	40,000.00				100	100		100			100		100
STANDBY Coffee/Milo	500	set	20.00	10,000.00			200	100			100			100		
<b>Sub-Total</b>				<b>242,500.00</b>												
<b>Grand Total</b>				<b>242,500.00</b>												

Prepared by: DAISY E. PANTORILLA

Submitted by: ROTACIO S. GRAVOSO *oic 2/27/24*  
 Unit Head/Project Leader

{{-- Date: 02/26/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies