

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: AUXILLIARY SERVICES (STO)

February 24, 2022

Dept./Office/Center: Radio Station DYDC

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

✓ Supplies 51,744.19 Travel 11,627.91 / Semi-Expendable Supplies 69,767.44 Other Professional Expense

Repair and Maintenance

/ Fuel 16,860.47

Representation Expense

Other MOOE

Other General Services

TOTAL

150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

OIC Head of the Budget Office

Financial Management Directo