

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0110-168137

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Planning and Infrastructure Project Development and Monitoring Office**

Project Code: **PIPDMO/OVPPRGAS-2024**

Purpose: **for infrastructure project soil boring test**

Total Budget : **480,000.00**

Funding : **STF**

PPMP #: **232-1-1994-2024-0-1-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Geotechnical Investigation for Proposed Projects (Cons. of New Acad. bldg. & New VSU Auditorium)	1	lot	480,000.00	480,000.00	1											
Sub-Total				480,000.00												
Grand Total				480,000.00												

Prepared by:

ADRIEL EFRAIM V. CUNANAN

Noted by:

DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **01/11/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies