

Budget



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1029-306814

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. **04**

☐ INDICATIVE ☒ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Department of Business and Management**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
<b>IT Supplies and Equipment</b>											
Smart TV – 85-inch	Goods	1 unit <b>* 1</b>	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-CO	144,000.00	Technical Specification	
<b>Sub-Total</b>									<b>144,000.00</b>		
<b>TOTAL BUDGET:</b>									<b>144,000.00</b>		

\* Please see attached specification

Prepared by:

  
**SHEILLO G. CATORCE**

Job Order

DBM

Date:

10/29/25

Submitted by:

  
**DORYN JAN L. AVILA**

Instructor III

DBM

Date:

10/29/25



Date Generated: 10/29/2025

  
LUCIA W. FOOKES W. Fookes Lab Fee