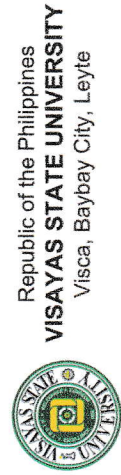


Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte



27-1-1242-2022-9-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Laboratory High School

Project Code: VSUIHS 2022 Face2Face

Purpose: In Preparation for the Implementation of Limited Face to Face Classes

Total Budget : 100,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Thermal Scanner, Infrared, w/ Tripod	6	unit	6,000.00	36,000.00	6											
Sub-Total				36,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	10	gallons	600.00	6,000.00	10											
Alcohol, Ethyl, 70% solution, 500mL	30	btl	125.00	3,750.00	30											
Liquid Hand Soap	20	gallon	350.00	7,000.00	20											
Disinfectant Spray, 340g	30	can	465.00	13,950.00	30											
Chlorine Granules, 1kg/pack	2	packs	85.00	170.00	2											
Empty Chlorine Container	2	drums	400.00	800.00	2											
Muriatic Acid concentrated scented	2	gal	350.00	700.00	2											
Dishwashing Liquid Soap, Refill 350ml	30	pack	120.00	3,600.00	30											
Sub-Total				35,970.00												
Grand Total				71,970.00												

Prepared by:

GUADA FEID. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 10/25/2021

Sourcing Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e; Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,